

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 26, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-21

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 FINAL SINGLE ALLOCATION FOR THE
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS
(CalWORKs) PROGRAM

This letter is to notify counties of the final Single Allocation for the CalWORKs Program for FY 2007-08. A total of \$1.8 billion in federal Temporary Assistance for Needy Families (TANF) funds and General Fund (GF) was made available upon approval of the FY 2007-08 Budget Act. The CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal-Learn, and Stage One Child Care. The Single Allocation includes \$333,000 of funding for the *Be Vu v. Mitchell* court case and a \$16 million Single Allocation Reduction based on the unspent Fraud Incentives remaining at end of FY 2006-07. The \$244,000 budgeted for the State/County Peer Review pursuant to Assembly Bill (AB)1808 (Chapter 75, Statutes of 2006) was excluded from this allocation and will be distributed in a subsequent allocation letter.

This allocation does not include any carryover from the unexpended balance of the FY 2006-07 \$90 million augmentation counties received pursuant to AB 1808. In accordance with AB 1808, the FY 2006-07 augment was available for counties to expend over a two-year period. Counties will be notified in a separate CFL of their remaining available balance as of June 30, 2007.

At the request of the County Welfare Directors Association (CWDA), the methodology used to distribute the funds for Eligibility Administration and WTW Employment Services is based on the corresponding components of the FY 2006-07 Single Allocation and is used to establish a base allocation for all counties. Further details of the methodology are described in Attachment VI.

The Federal Deficit Reduction Act of 2005, which reauthorized the TANF program, continues to have a significant impact on the State's ability to meet the federal work participation rate and places the State at risk of receiving a substantial fiscal penalty. As a result, the FY 2007-08 CalWORKs WTW Employment Services Allocation

continues a \$90 million augmentation as in FY 2006-07. However, unlike the FY 2006-07 \$90 million augmentation, the FY 2007-08 augmentation is available for expenditure for only one fiscal year through June 30, 2008. These funds are available for the purpose of identifying and implementing actions that will improve work participation rates among CalWORKs applicants and recipients. This may include improvement in the area of initial engagement and re-engagement by sanctioned and non-participating individuals. Attachment I represents a summary of the final CalWORKs Single Allocation in federal funds and GF. Attachments II through V display the detailed allocation for each program component: CalWORKs Eligibility Administration, CalWORKs WTW Employment Services, Cal-Learn, and CalWORKs Child Care. Attachment VI provides a brief description of each of the allocation methodologies used for the components displayed in Attachments II through V, inclusive of the CWDA revised methodology. Attachment VII provides a complete listing of program codes for the CalWORKs Single Allocation. Expenditures charged against these program codes are tracked on the Quarterly County Expense Claim.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: CWDA

FY 2007-08 CalWORKs ALLOCATION

| COUNTY | CalWORKs ELIGIBILITY ADMINISTRATION | WELFARE TO WORK EMPLOYMENT SERVICES | CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY | CalWORKs CHILD CARE | TOTAL SINGLE ALLOCATION (FED/STATE) | COUNTY MAINTENANCE OF EFFORT (MOE) |
|-----------------|---|---|--|------------------------|--|---|
| Alameda | \$15,775,281 | \$29,684,624 | \$606,723 | \$28,251,532 | \$74,318,161 | \$3,951,115 |
| Alpine | \$83,770 | \$267,245 | \$1,000 | \$48,271 | \$400,287 | \$28,546 |
| Amador | \$231,914 | \$460,451 | \$19,923 | \$219,574 | \$931,862 | \$130,883 |
| Butte | \$4,922,094 | \$9,295,675 | \$322,818 | \$2,570,570 | \$17,111,157 | \$1,264,015 |
| Calaveras | \$331,737 | \$730,373 | \$18,056 | \$254,183 | \$1,334,349 | \$156,266 |
| Colusa | \$281,237 | \$637,798 | \$18,989 | \$29,284 | \$967,308 | \$116,805 |
| Contra Costa | \$14,276,754 | \$27,488,740 | \$409,049 | \$7,589,187 | \$49,763,729 | \$4,126,052 |
| Del Norte | \$957,423 | \$1,819,246 | \$71,287 | \$644,766 | \$3,492,721 | \$172,333 |
| El Dorado | \$1,208,114 | \$2,729,645 | \$51,053 | \$624,561 | \$4,613,373 | \$583,489 |
| Fresno | \$16,716,144 | \$31,382,422 | \$2,103,454 | \$22,558,392 | \$72,760,412 | \$4,022,882 |
| Glenn | \$1,002,087 | \$1,909,964 | \$50,431 | \$314,514 | \$3,276,996 | \$172,622 |
| Humboldt | \$3,162,718 | \$5,954,593 | \$122,965 | \$1,182,212 | \$10,422,487 | \$673,396 |
| Imperial | \$2,821,043 | \$5,839,283 | \$123,587 | \$2,668,163 | \$11,452,076 | \$913,325 |
| Inyo | \$272,923 | \$575,832 | \$4,980 | \$248,495 | \$1,102,229 | \$150,860 |
| Kern | \$12,899,617 | \$23,931,369 | \$1,680,088 | \$15,998,448 | \$54,509,522 | \$3,474,028 |
| Kings | \$2,295,698 | \$4,290,958 | \$208,259 | \$2,234,680 | \$9,029,594 | \$663,676 |
| Lake | \$1,238,492 | \$3,377,475 | \$76,270 | \$524,058 | \$5,216,294 | \$86,313 |
| Lassen | \$480,973 | \$937,001 | \$12,142 | \$379,408 | \$1,809,525 | \$132,876 |
| Los Angeles | \$127,164,158 | \$260,725,494 | \$9,711,321 | \$160,177,671 | \$557,778,645 | \$37,439,402 |
| Madera | \$2,119,731 | \$3,926,500 | \$216,976 | \$1,070,964 | \$7,334,171 | \$574,869 |
| Marin | \$1,803,566 | \$3,533,717 | \$26,772 | \$1,912,708 | \$7,276,764 | \$602,817 |
| Mariposa | \$321,484 | \$624,712 | \$5,602 | \$83,321 | \$1,035,120 | \$122,989 |
| Mendocino | \$1,610,640 | \$3,032,578 | \$89,965 | \$655,610 | \$5,388,793 | \$690,138 |
| Merced | \$6,456,466 | \$11,991,765 | \$390,994 | \$3,500,192 | \$22,339,418 | \$1,227,051 |
| Modoc | \$342,807 | \$708,182 | \$7,472 | \$32,033 | \$1,090,494 | \$95,503 |
| Mono | \$110,653 | \$608,075 | \$1,000 | \$82,139 | \$801,868 | \$67,295 |
| Monterey | \$5,700,741 | \$10,719,900 | \$294,179 | \$4,251,246 | \$20,966,066 | \$1,822,830 |
| Napa | \$616,407 | \$1,355,765 | \$11,206 | \$677,665 | \$2,661,043 | \$404,996 |
| Nevada | \$717,344 | \$1,913,508 | \$13,386 | \$645,023 | \$3,289,262 | \$363,201 |
| Orange | \$28,332,520 | \$53,392,217 | \$730,621 | \$16,410,061 | \$98,865,419 | \$5,067,958 |
| Placer | \$2,079,205 | \$4,560,133 | \$60,081 | \$2,501,808 | \$9,201,227 | \$873,776 |
| Plumas | \$253,164 | \$909,633 | \$7,472 | \$182,031 | \$1,352,300 | \$115,918 |
| Riverside | \$18,433,249 | \$34,765,140 | \$1,344,817 | \$34,305,452 | \$88,848,659 | \$5,089,580 |
| Sacramento | \$29,415,234 | \$56,438,021 | \$1,952,787 | \$29,229,123 | \$117,035,166 | \$8,863,262 |
| San Benito | \$450,285 | \$857,271 | \$36,111 | \$823,734 | \$2,167,401 | \$165,195 |
| San Bernardino | \$24,030,576 | \$47,289,218 | \$2,075,748 | \$42,004,438 | \$115,399,980 | \$9,939,989 |
| San Diego | \$19,604,768 | \$37,453,657 | \$1,045,968 | \$27,672,562 | \$85,776,956 | \$10,452,043 |
| San Francisco | \$11,307,683 | \$21,275,495 | \$223,202 | \$13,643,478 | \$46,449,858 | \$4,188,115 |
| San Joaquin | \$8,369,806 | \$15,492,601 | \$1,028,537 | \$12,936,826 | \$37,827,769 | \$2,665,299 |
| San Luis Obispo | \$3,252,951 | \$6,496,746 | \$103,039 | \$1,691,483 | \$11,544,220 | \$977,647 |
| San Mateo | \$4,251,157 | \$8,243,879 | \$101,484 | \$3,725,991 | \$16,322,511 | \$1,844,535 |
| Santa Barbara | \$3,963,897 | \$7,476,357 | \$268,962 | \$3,480,585 | \$15,189,801 | \$1,835,578 |
| Santa Clara | \$21,031,662 | \$39,547,645 | \$493,100 | \$16,362,293 | \$77,434,700 | \$8,658,148 |
| Santa Cruz | \$3,357,974 | \$6,284,437 | \$184,601 | \$4,844,115 | \$14,671,126 | \$1,145,896 |
| Shasta | \$2,390,074 | \$4,615,634 | \$262,115 | \$2,796,854 | \$10,064,677 | \$1,049,697 |
| Sierra | \$142,057 | \$269,579 | \$1,000 | \$134,358 | \$546,993 | \$55,492 |
| Siskiyou | \$630,124 | \$1,769,215 | \$75,956 | \$261,439 | \$2,736,734 | \$275,857 |
| Solano | \$5,516,900 | \$10,465,967 | \$264,916 | \$6,126,566 | \$22,374,349 | \$1,870,052 |
| Sonoma | \$4,831,998 | \$9,322,551 | \$196,118 | \$3,166,104 | \$17,516,770 | \$1,530,471 |
| Stanislaus | \$7,693,667 | \$16,292,177 | \$649,685 | \$2,622,201 | \$27,257,729 | \$2,211,403 |
| Sutter | \$1,079,815 | \$2,175,383 | \$136,973 | \$1,096,644 | \$4,488,816 | \$433,225 |
| Tehama | \$1,556,378 | \$2,937,061 | \$60,081 | \$713,275 | \$5,266,794 | \$318,172 |
| Trinity | \$266,213 | \$545,782 | \$1,000 | \$30,565 | \$843,560 | \$120,795 |
| Tulare | \$6,643,071 | \$13,407,205 | \$1,001,765 | \$6,346,285 | \$27,398,325 | \$2,126,887 |
| Tuolumne | \$588,681 | \$1,396,665 | \$26,463 | \$326,682 | \$2,338,490 | \$273,339 |
| Ventura | \$5,934,685 | \$11,363,745 | \$336,205 | \$10,497,048 | \$28,131,683 | \$2,656,485 |
| Yolo | \$2,697,663 | \$5,188,263 | \$137,595 | \$2,794,423 | \$10,817,943 | \$856,570 |
| Yuba | \$2,698,526 | \$5,197,430 | \$155,651 | \$1,632,707 | \$9,684,314 | \$683,799 |
| Total | \$446,726,000 | \$875,882,000 | \$29,632,000 | \$507,788,000 | \$1,860,028,000 | \$140,540,757 |

FY 2007-08 CALWORKS ELIGIBILITY ALLOCATION

| County | FY 2007-08 CalWORKs Elig Allocation | Growth Eligibility Caseload Standard 75% | Growth Eligibility % to Total 25% | Be Vu v. Mitchell | Eligibility Basic Admin Reduction Allocation | Total CalWORKs Eligibility Allocation | % to Total |
|-----------------|---|---|--|----------------------|---|--|-----------------|
| ALAMEDA | \$15,088,904 | \$760,820 | \$111,378 | \$28,128 | (\$213,949) | \$15,775,281 | 0.035313 |
| ALPINE | \$83,462 | \$0 | \$887 | \$0 | (\$579) | \$83,770 | 0.000188 |
| AMADOR | \$240,406 | \$0 | \$1,772 | \$0 | (\$10,264) | \$231,914 | 0.000519 |
| BUTTE | \$4,788,170 | \$84,965 | \$35,407 | \$13,553 | \$0 | \$4,922,094 | 0.011018 |
| CALAVERAS | \$350,630 | \$0 | \$2,733 | \$0 | (\$21,626) | \$331,737 | 0.000743 |
| COLUSA | \$273,519 | \$6,533 | \$2,289 | \$0 | (\$1,103) | \$281,237 | 0.000630 |
| CONTRA COSTA | \$14,225,256 | \$0 | \$105,476 | \$4,941 | (\$58,918) | \$14,276,754 | 0.031959 |
| DEL NORTE | \$952,100 | \$0 | \$7,007 | \$1,438 | (\$3,123) | \$957,423 | 0.002143 |
| EL DORADO | \$1,281,791 | \$29,826 | \$10,071 | \$87 | (\$113,661) | \$1,208,114 | 0.002704 |
| FRESNO | \$16,285,863 | \$534,933 | \$119,242 | \$0 | (\$223,895) | \$16,716,144 | 0.037419 |
| GLENN | \$1,006,078 | \$0 | \$7,373 | \$915 | (\$12,279) | \$1,002,087 | 0.002243 |
| HUMBOLDT | \$3,137,984 | \$0 | \$22,991 | \$1,743 | \$0 | \$3,162,718 | 0.007080 |
| IMPERIAL | \$2,970,153 | \$95,475 | \$22,045 | \$0 | (\$266,630) | \$2,821,043 | 0.006315 |
| INYO | \$281,684 | \$0 | \$2,168 | \$0 | (\$10,930) | \$272,923 | 0.000611 |
| KERN | \$12,404,672 | \$402,032 | \$90,908 | \$2,005 | \$0 | \$12,899,617 | 0.028876 |
| KINGS | \$2,248,146 | \$61,882 | \$16,385 | \$131 | (\$30,846) | \$2,295,698 | 0.005139 |
| LAKE | \$1,202,486 | \$24,440 | \$11,522 | \$44 | \$0 | \$1,238,492 | 0.002772 |
| LASSEN | \$494,421 | \$0 | \$3,619 | \$0 | (\$17,067) | \$480,973 | 0.001077 |
| LOS ANGELES | \$137,067,036 | \$0 | \$1,005,835 | \$27,235 | (\$10,935,948) | \$127,164,158 | 0.284658 |
| MADERA | \$2,044,737 | \$66,499 | \$14,938 | \$87 | (\$6,530) | \$2,119,731 | 0.004745 |
| MARIN | \$1,880,160 | \$0 | \$13,689 | \$87 | (\$90,370) | \$1,803,566 | 0.004037 |
| MARIPOSA | \$327,043 | \$0 | \$2,407 | \$0 | (\$7,966) | \$321,484 | 0.000720 |
| MENDOCINO | \$1,598,929 | \$0 | \$11,711 | \$0 | \$0 | \$1,610,640 | 0.003605 |
| MERCED | \$6,237,386 | \$149,798 | \$45,732 | \$23,550 | \$0 | \$6,456,466 | 0.014453 |
| MODOC | \$346,095 | \$0 | \$2,666 | \$0 | (\$5,953) | \$342,807 | 0.000767 |
| MONO | \$111,585 | \$0 | \$1,820 | \$0 | (\$2,751) | \$110,653 | 0.000248 |
| MONTEREY | \$5,659,196 | \$0 | \$41,415 | \$131 | (\$0) | \$5,700,741 | 0.012761 |
| NAPA | \$642,293 | \$0 | \$5,052 | \$0 | (\$30,938) | \$616,407 | 0.001380 |
| NEVADA | \$747,981 | \$0 | \$6,730 | \$0 | (\$37,366) | \$717,344 | 0.001606 |
| ORANGE | \$28,118,932 | \$0 | \$206,104 | \$7,484 | (\$0) | \$28,332,520 | 0.063423 |
| PLACER | \$2,153,679 | \$0 | \$16,976 | \$49 | (\$91,499) | \$2,079,205 | 0.004654 |
| PLUMAS | \$256,282 | \$7,999 | \$2,929 | \$0 | (\$14,046) | \$253,164 | 0.000567 |
| RIVERSIDE | \$18,294,712 | \$0 | \$134,164 | \$4,373 | \$0 | \$18,433,249 | 0.041263 |
| SACRAMENTO | \$29,266,986 | \$1,012,246 | \$214,269 | \$81,351 | (\$1,159,618) | \$29,415,234 | 0.065846 |
| SAN BENITO | \$441,803 | \$18,799 | \$3,239 | \$0 | (\$13,556) | \$450,285 | 0.001008 |
| SAN BERNARDINO | \$25,063,502 | \$0 | \$182,947 | \$6,330 | (\$1,222,203) | \$24,030,576 | 0.053793 |
| SAN DIEGO | \$19,568,461 | \$0 | \$144,183 | \$37,471 | (\$145,347) | \$19,604,768 | 0.043885 |
| SAN FRANCISCO | \$11,221,990 | \$0 | \$82,171 | \$3,522 | (\$0) | \$11,307,683 | 0.025312 |
| SAN JOAQUIN | \$7,948,380 | \$322,056 | \$58,495 | \$40,875 | \$0 | \$8,369,806 | 0.018736 |
| SAN LUIS OBISPO | \$3,294,929 | \$0 | \$24,759 | \$0 | (\$66,736) | \$3,252,951 | 0.007282 |
| SAN MATEO | \$4,350,902 | \$0 | \$31,846 | \$392 | (\$131,983) | \$4,251,157 | 0.009516 |
| SANTA BARBARA | \$3,934,897 | \$0 | \$28,854 | \$147 | \$0 | \$3,963,897 | 0.008873 |
| SANTA CLARA | \$20,413,058 | \$708,168 | \$149,906 | \$18,785 | (\$258,256) | \$21,031,662 | 0.047080 |
| SANTA CRUZ | \$3,262,723 | \$71,233 | \$23,969 | \$49 | \$0 | \$3,357,974 | 0.007517 |
| SHASTA | \$2,371,405 | \$0 | \$17,667 | \$1,002 | \$0 | \$2,390,074 | 0.005350 |
| SIERRA | \$143,337 | \$0 | \$1,044 | \$0 | (\$2,324) | \$142,057 | 0.000318 |
| SISKIYOU | \$634,582 | \$22,124 | \$6,025 | \$522 | (\$33,129) | \$630,124 | 0.001411 |
| SOLANO | \$5,475,369 | \$0 | \$40,308 | \$1,223 | \$0 | \$5,516,900 | 0.012350 |
| SONOMA | \$4,824,004 | \$123,709 | \$35,472 | \$1,859 | (\$153,046) | \$4,831,998 | 0.010816 |
| STANISLAUS | \$7,635,478 | \$277,147 | \$59,834 | \$12,891 | (\$291,684) | \$7,693,667 | 0.017222 |
| SUTTER | \$1,084,550 | \$31,019 | \$8,168 | \$741 | (\$44,663) | \$1,079,815 | 0.002417 |
| TEHAMA | \$1,556,291 | \$0 | \$11,362 | \$44 | (\$11,319) | \$1,556,378 | 0.003484 |
| TRINITY | \$275,787 | \$0 | \$2,077 | \$0 | (\$11,652) | \$266,213 | 0.000596 |
| TULARE | \$6,304,290 | \$289,638 | \$49,143 | \$0 | \$0 | \$6,643,071 | 0.014871 |
| TUOLUMNE | \$623,242 | \$0 | \$5,107 | \$0 | (\$39,669) | \$588,681 | 0.001318 |
| VENTURA | \$6,012,909 | \$0 | \$43,938 | \$1,125 | (\$123,286) | \$5,934,685 | 0.013285 |
| YOLO | \$2,748,798 | \$0 | \$20,069 | \$1,761 | (\$72,966) | \$2,697,663 | 0.006039 |
| YUBA | \$2,637,558 | \$44,659 | \$19,703 | \$6,929 | (\$10,324) | \$2,698,526 | 0.006041 |
| Total | 453,897,000 | \$5,146,000 | \$3,350,000 | \$333,000 | (16,000,000) | \$446,726,000 | 1.000000 |

| FY 2007-08 CalWORKs EMPLOYMENT SERVICES ALLOCATION | | | | |
|--|---|--|------------------------|--|
| County | FY 2007-08 Employment Svc. Allocation | CalWORKs Improvement Program Allocation | Growth Distribution | Total CalWORKs Employment Svc. Allocation |
| ALAMEDA | \$25,967,187 | \$2,992,247 | \$725,190 | \$29,684,624 |
| ALPINE | \$243,421 | \$23,824 | \$0 | \$267,245 |
| AMADOR | \$412,841 | \$47,610 | \$0 | \$460,451 |
| BUTTE | \$8,263,462 | \$951,228 | \$80,985 | \$9,295,675 |
| CALAVERAS | \$656,939 | \$73,434 | \$0 | \$730,373 |
| COLUSA | \$570,087 | \$61,484 | \$6,227 | \$637,798 |
| CONTRA COSTA | \$24,655,067 | \$2,833,673 | \$0 | \$27,488,740 |
| DEL NORTE | \$1,630,986 | \$188,260 | \$0 | \$1,819,246 |
| EL DORADO | \$2,430,646 | \$270,570 | \$28,429 | \$2,729,645 |
| FRESNO | \$27,669,024 | \$3,203,517 | \$509,881 | \$31,382,422 |
| GLENN | \$1,711,874 | \$198,090 | \$0 | \$1,909,964 |
| HUMBOLDT | \$5,336,925 | \$617,668 | \$0 | \$5,954,593 |
| IMPERIAL | \$5,156,027 | \$592,252 | \$91,004 | \$5,839,283 |
| INYO | \$517,580 | \$58,252 | \$0 | \$575,832 |
| KERN | \$21,105,853 | \$2,442,312 | \$383,204 | \$23,931,369 |
| KINGS | \$3,791,773 | \$440,201 | \$58,984 | \$4,290,958 |
| LAKE | \$3,044,640 | \$309,539 | \$23,296 | \$3,377,475 |
| LASSEN | \$839,763 | \$97,238 | \$0 | \$937,001 |
| LOS ANGELES | \$233,703,056 | \$27,022,438 | \$0 | \$260,725,494 |
| MADERA | \$3,461,789 | \$401,326 | \$63,385 | \$3,926,500 |
| MARIN | \$3,165,947 | \$367,770 | \$0 | \$3,533,717 |
| MARIPOSA | \$560,058 | \$64,654 | \$0 | \$624,712 |
| MENDOCINO | \$2,717,955 | \$314,623 | \$0 | \$3,032,578 |
| MERCED | \$10,620,357 | \$1,228,625 | \$142,783 | \$11,991,765 |
| MODOC | \$636,564 | \$71,618 | \$0 | \$708,182 |
| MONO | \$559,188 | \$48,887 | \$0 | \$608,075 |
| MONTEREY | \$9,607,252 | \$1,112,648 | \$0 | \$10,719,900 |
| NAPA | \$1,220,035 | \$135,730 | \$0 | \$1,355,765 |
| NEVADA | \$1,732,710 | \$180,798 | \$0 | \$1,913,508 |
| ORANGE | \$47,855,084 | \$5,537,133 | \$0 | \$53,392,217 |
| PLACER | \$4,104,057 | \$456,076 | \$0 | \$4,560,133 |
| PLUMAS | \$823,324 | \$78,684 | \$7,625 | \$909,633 |
| RIVERSIDE | \$31,160,732 | \$3,604,408 | \$0 | \$34,765,140 |
| SACRAMENTO | \$49,716,698 | \$5,756,483 | \$964,840 | \$56,438,021 |
| SAN BENITO | \$752,322 | \$87,030 | \$17,919 | \$857,271 |
| SAN BERNARDINO | \$42,374,226 | \$4,914,992 | \$0 | \$47,289,218 |
| SAN DIEGO | \$33,580,088 | \$3,873,569 | \$0 | \$37,453,657 |
| SAN FRANCISCO | \$19,067,909 | \$2,207,586 | \$0 | \$21,275,495 |
| SAN JOAQUIN | \$13,614,112 | \$1,571,516 | \$306,973 | \$15,492,601 |
| SAN LUIS OBISPO | \$5,831,588 | \$665,158 | \$0 | \$6,496,746 |
| SAN MATEO | \$7,388,303 | \$855,576 | \$0 | \$8,243,879 |
| SANTA BARBARA | \$6,701,179 | \$775,178 | \$0 | \$7,476,357 |
| SANTA CLARA | \$34,845,306 | \$4,027,336 | \$675,003 | \$39,547,645 |
| SANTA CRUZ | \$5,572,604 | \$643,936 | \$67,897 | \$6,284,437 |
| SHASTA | \$4,140,998 | \$474,636 | \$0 | \$4,615,634 |
| SIERRA | \$241,529 | \$28,050 | \$0 | \$269,579 |
| SISKIYOU | \$1,586,267 | \$161,860 | \$21,088 | \$1,769,215 |
| SOLANO | \$9,383,056 | \$1,082,911 | \$0 | \$10,465,967 |
| SONOMA | \$8,251,656 | \$952,979 | \$117,916 | \$9,322,551 |
| STANISLAUS | \$14,420,526 | \$1,607,484 | \$264,167 | \$16,292,177 |
| SUTTER | \$1,926,375 | \$219,442 | \$29,566 | \$2,175,383 |
| TEHAMA | \$2,631,823 | \$305,238 | \$0 | \$2,937,061 |
| TRINITY | \$489,972 | \$55,810 | \$0 | \$545,782 |
| TULARE | \$11,810,864 | \$1,320,267 | \$276,074 | \$13,407,205 |
| TUOLUMNE | \$1,259,451 | \$137,214 | \$0 | \$1,396,665 |
| VENTURA | \$10,183,332 | \$1,180,413 | \$0 | \$11,363,745 |
| YOLO | \$4,649,091 | \$539,172 | \$0 | \$5,188,263 |
| YUBA | \$4,625,519 | \$529,347 | \$42,564 | \$5,197,430 |
| Total | 780,977,000 | 90,000,000 | 4,905,000 | 875,882,000 |

| |
|--|
| FY 2007-08 CAL LEARN ALLOCATION |
|--|

| COUNTY | Total Cal Learn Program Allocation |
|-----------------|---|
| Alameda | \$606,723 |
| Alpine | \$1,000 |
| Amador | \$19,923 |
| Butte | \$322,818 |
| Calaveras | \$18,056 |
| Colusa | \$18,989 |
| Contra Costa | \$409,049 |
| Del Norte | \$71,287 |
| El Dorado | \$51,053 |
| Fresno | \$2,103,454 |
| Glenn | \$50,431 |
| Humboldt | \$122,965 |
| Imperial | \$123,587 |
| Inyo | \$4,980 |
| Kern | \$1,680,088 |
| Kings | \$208,259 |
| Lake | \$76,270 |
| Lassen | \$12,142 |
| Los Angeles | \$9,711,321 |
| Madera | \$216,976 |
| Marin | \$26,772 |
| Mariposa | \$5,602 |
| Mendocino | \$89,965 |
| Merced | \$390,994 |
| Modoc | \$7,472 |
| Mono | \$1,000 |
| Monterey | \$294,179 |
| Napa | \$11,206 |
| Nevada | \$13,386 |
| Orange | \$730,621 |
| Placer | \$60,081 |
| Plumas | \$7,472 |
| Riverside | \$1,344,817 |
| Sacramento | \$1,952,787 |
| San Benito | \$36,111 |
| San Bernardino | \$2,075,748 |
| San Diego | \$1,045,968 |
| San Francisco | \$223,202 |
| San Joaquin | \$1,028,537 |
| San Luis Obispo | \$103,039 |
| San Mateo | \$101,484 |
| Santa Barbara | \$268,962 |
| Santa Clara | \$493,100 |
| Santa Cruz | \$184,601 |
| Shasta | \$262,115 |
| Sierra | \$1,000 |
| Siskiyou | \$75,956 |
| Solano | \$264,916 |
| Sonoma | \$196,118 |
| Stanislaus | \$649,685 |
| Sutter | \$136,973 |
| Tehama | \$60,081 |
| Trinity | \$1,000 |
| Tulare | \$1,001,765 |
| Tuolumne | \$26,463 |
| Ventura | \$336,205 |
| Yolo | \$137,595 |
| Yuba | \$155,651 |
| Total | \$29,632,000 |

| FY 2007-08 CalWORKs CHILD CARE ALLOCATION | | | | | | | | | |
|---|---------------------------------------|---|------------------------|---|---------------------------------|---------------------------|------------------------------|------------------------|-----------------------------------|
| COUNTY | Stage One Child Care Allocation | Welfare Reform/Work Participation | Safety Net Services | Child Care Health & Safety Requirements | Emergency Freeze Response | TANF Reauth AB 1808 | Undoc Citizens SB 1569 | Homeless Assistance | TOTAL CHILD CARE ALLOCATION |
| Alameda | \$23,939,193 | \$1,297,859 | \$368,088 | \$2,000 | \$0 | \$2,288,580 | \$64,729 | \$291,083 | \$28,251,532 |
| Alpine | \$39,729 | \$2,154 | \$0 | \$2,000 | \$0 | \$3,798 | \$107 | \$483 | \$48,271 |
| Amador | \$183,677 | \$9,958 | \$3,650 | \$2,000 | \$0 | \$17,559 | \$497 | \$2,233 | \$219,574 |
| Butte | \$2,126,409 | \$115,283 | \$64,083 | \$29,904 | \$0 | \$203,285 | \$5,750 | \$25,856 | \$2,570,570 |
| Calaveras | \$212,760 | \$11,535 | \$4,386 | \$2,000 | \$0 | \$20,340 | \$575 | \$2,587 | \$254,183 |
| Colusa | \$25,000 | \$330 | \$1,281 | \$2,000 | \$0 | \$583 | \$16 | \$74 | \$29,284 |
| Contra Costa | \$6,290,381 | \$341,033 | \$164,143 | \$98,775 | \$0 | \$601,360 | \$17,009 | \$76,486 | \$7,589,187 |
| Del Norte | \$525,526 | \$28,491 | \$19,724 | \$12,974 | \$0 | \$50,240 | \$1,421 | \$6,390 | \$644,766 |
| El Dorado | \$503,980 | \$27,323 | \$12,232 | \$5,165 | \$20,190 | \$48,180 | \$1,363 | \$6,128 | \$624,561 |
| Fresno | \$18,852,757 | \$1,022,101 | \$469,964 | \$50,276 | \$80,760 | \$1,802,322 | \$50,976 | \$229,236 | \$22,558,392 |
| Glenn | \$262,526 | \$14,233 | \$6,756 | \$2,000 | \$0 | \$25,097 | \$710 | \$3,192 | \$314,514 |
| Humboldt | \$974,345 | \$52,824 | \$33,962 | \$13,452 | \$0 | \$93,147 | \$2,635 | \$11,847 | \$1,182,212 |
| Imperial | \$2,239,021 | \$121,388 | \$58,425 | \$2,000 | \$0 | \$214,050 | \$6,054 | \$27,225 | \$2,668,163 |
| Inyo | \$211,019 | \$11,440 | \$726 | \$2,000 | \$0 | \$20,173 | \$571 | \$2,566 | \$248,495 |
| Kern | \$13,470,945 | \$730,326 | \$219,645 | \$2,000 | \$87,490 | \$1,287,821 | \$36,424 | \$163,797 | \$15,998,448 |
| Kings | \$1,890,901 | \$102,515 | \$27,024 | \$2,000 | \$3,365 | \$180,770 | \$5,113 | \$22,992 | \$2,234,680 |
| Lake | \$424,103 | \$22,993 | \$28,114 | \$2,000 | \$0 | \$40,544 | \$1,147 | \$5,157 | \$524,058 |
| Lassen | \$318,088 | \$17,245 | \$6,938 | \$2,000 | \$0 | \$30,409 | \$860 | \$3,868 | \$379,408 |
| Los Angeles | \$134,068,753 | \$7,268,531 | \$3,880,249 | \$150,479 | \$0 | \$12,816,973 | \$362,508 | \$1,630,178 | \$160,177,671 |
| Madera | \$834,378 | \$45,236 | \$44,369 | \$4,339 | \$50,475 | \$79,766 | \$2,256 | \$10,145 | \$1,070,964 |
| Marin | \$1,627,066 | \$88,211 | \$15,701 | \$2,000 | \$0 | \$155,547 | \$4,399 | \$19,784 | \$1,912,708 |
| Mariposa | \$67,001 | \$3,632 | \$3,287 | \$2,000 | \$0 | \$6,405 | \$181 | \$815 | \$83,321 |
| Mendocino | \$522,006 | \$28,301 | \$30,493 | \$17,148 | \$0 | \$49,904 | \$1,411 | \$6,347 | \$655,610 |
| Merced | \$2,884,094 | \$156,361 | \$122,326 | \$2,000 | \$16,825 | \$275,719 | \$7,798 | \$35,069 | \$3,500,192 |
| Modoc | \$25,000 | \$754 | \$2,743 | \$2,000 | \$0 | \$1,329 | \$38 | \$169 | \$32,033 |
| Mono | \$68,020 | \$3,688 | \$917 | \$2,000 | \$0 | \$6,503 | \$184 | \$827 | \$82,139 |
| Monterey | \$3,589,490 | \$194,604 | \$59,887 | \$7,393 | \$3,365 | \$343,155 | \$9,706 | \$43,646 | \$4,251,246 |
| Napa | \$577,776 | \$31,324 | \$2,743 | \$2,000 | \$0 | \$55,235 | \$1,562 | \$7,025 | \$677,665 |
| Nevada | \$547,402 | \$29,677 | \$5,476 | \$2,000 | \$0 | \$52,332 | \$1,480 | \$6,656 | \$645,023 |
| Orange | \$13,825,946 | \$749,573 | \$210,519 | \$96,767 | \$0 | \$1,321,759 | \$37,384 | \$168,113 | \$16,410,061 |
| Placer | \$2,131,771 | \$115,574 | \$16,981 | \$2,000 | \$0 | \$203,797 | \$5,764 | \$25,921 | \$2,501,808 |
| Plumas | \$153,633 | \$8,329 | \$1,099 | \$2,000 | \$0 | \$14,687 | \$415 | \$1,868 | \$182,031 |
| Riverside | \$29,031,814 | \$1,573,958 | \$361,513 | \$124,493 | \$6,730 | \$2,775,439 | \$78,499 | \$353,006 | \$34,305,452 |
| Sacramento | \$24,411,920 | \$1,323,491 | \$610,189 | \$186,907 | \$0 | \$2,333,778 | \$66,007 | \$296,831 | \$29,229,123 |
| San Benito | \$698,646 | \$37,877 | \$8,037 | \$2,000 | \$0 | \$66,790 | \$1,889 | \$8,495 | \$823,734 |
| San Bernardino | \$35,113,077 | \$1,903,653 | \$820,889 | \$288,120 | \$0 | \$3,356,807 | \$94,942 | \$426,950 | \$42,004,438 |
| San Diego | \$22,969,823 | \$1,245,307 | \$439,662 | \$480,453 | \$0 | \$2,195,913 | \$62,108 | \$279,296 | \$27,672,562 |
| San Francisco | \$11,590,818 | \$628,395 | \$133,832 | \$10,076 | \$0 | \$1,108,081 | \$31,340 | \$140,936 | \$13,643,478 |
| San Joaquin | \$9,918,868 | \$537,751 | \$176,375 | \$1,208,163 | \$0 | \$948,243 | \$26,820 | \$120,606 | \$12,936,826 |
| San Luis Obispo | \$1,429,441 | \$77,497 | \$24,645 | \$2,000 | \$0 | \$136,654 | \$3,865 | \$17,381 | \$1,691,483 |
| San Mateo | \$3,114,191 | \$168,836 | \$29,213 | \$69,748 | \$0 | \$297,717 | \$8,420 | \$37,866 | \$3,725,991 |
| Santa Barbara | \$2,870,861 | \$155,644 | \$71,020 | \$2,000 | \$63,935 | \$274,454 | \$7,763 | \$34,908 | \$3,480,585 |
| Santa Clara | \$13,639,699 | \$739,475 | \$203,581 | \$272,855 | \$0 | \$1,303,954 | \$36,880 | \$165,849 | \$16,362,293 |
| Santa Cruz | \$4,122,198 | \$223,485 | \$41,081 | \$2,000 | \$0 | \$394,082 | \$11,146 | \$50,123 | \$4,844,115 |
| Shasta | \$2,194,219 | \$118,959 | \$45,649 | \$195,647 | \$0 | \$209,767 | \$5,933 | \$26,680 | \$2,796,854 |
| Sierra | \$113,175 | \$6,136 | \$545 | \$2,000 | \$0 | \$10,820 | \$306 | \$1,376 | \$134,358 |
| Siskiyou | \$205,820 | \$11,159 | \$19,724 | \$2,000 | \$0 | \$19,676 | \$557 | \$2,503 | \$261,439 |
| Solano | \$5,187,579 | \$281,244 | \$82,707 | \$2,000 | \$0 | \$495,932 | \$14,027 | \$63,077 | \$6,126,566 |
| Sonoma | \$2,691,169 | \$145,902 | \$29,757 | \$2,000 | \$0 | \$257,276 | \$7,277 | \$32,723 | \$3,166,104 |
| Stanislaus | \$2,010,135 | \$108,979 | \$153,183 | \$20,177 | \$107,680 | \$192,169 | \$5,435 | \$24,442 | \$2,622,201 |
| Sutter | \$930,466 | \$50,445 | \$10,951 | \$2,000 | \$0 | \$88,952 | \$2,516 | \$11,314 | \$1,096,644 |
| Tehama | \$592,771 | \$32,137 | \$16,064 | \$6,823 | \$0 | \$56,669 | \$1,603 | \$7,208 | \$713,275 |
| Trinity | \$25,000 | \$91 | \$3,287 | \$2,000 | \$0 | \$161 | \$5 | \$21 | \$30,565 |
| Tulare | \$4,601,299 | \$249,459 | \$201,020 | \$2,186 | \$784,048 | \$439,884 | \$12,441 | \$55,948 | \$6,346,285 |
| Tuolumne | \$267,687 | \$14,513 | \$12,232 | \$2,680 | \$0 | \$25,591 | \$724 | \$3,255 | \$326,682 |
| Ventura | \$8,856,002 | \$480,128 | \$106,626 | \$2,000 | \$74,030 | \$846,633 | \$23,946 | \$107,683 | \$10,497,048 |
| Yolo | \$2,369,376 | \$128,455 | \$32,863 | \$2,000 | \$0 | \$226,512 | \$6,407 | \$28,810 | \$2,794,423 |
| Yuba | \$1,147,250 | \$62,198 | \$35,424 | \$2,000 | \$259,106 | \$109,677 | \$3,102 | \$13,950 | \$1,632,707 |
| Total | \$423,516,000 | \$22,958,000 | \$9,556,000 | \$3,423,000 | \$1,558,000 | \$40,483,000 | \$1,145,000 | \$5,149,000 | \$507,788,000 |

**FY 2007-08 CalWORKs ELIGIBILITY ADMINISTRATION
ALLOCATED PREMISES**

The following provides a brief description of the CalWORKs Eligibility Administration allocation and the methodology used to distribute the budgeted costs/savings.

| PREMISE | ALLOCATION DESCRIPTION/METHODOLOGY | COST | SAVINGS |
|--|---|------|---------|
| CalWORKs Eligibility Administrative Costs | <p>Reflects the basic costs for administration of the CalWORKs program, including line staff and supervisors, administrators, clerical staff, and overhead costs. This allocation includes the following premises: CalWORKs Administrative Costs - Basic, Restore CalWORKs Administrative Costs, Caseload Decline, Staff Development, Single Allocation Reduction, Safety Net Admin Costs, Legacy System Savings, PA to NA Shift, Medi-Cal Services Eligibility, Administrative Cap Adjustment, Homeless Assistance, Minimum Wage Increase, Undocumented Citizen, Emergency Freeze Response, County MOE Adjustment, Prospective Budgeting, Rosales vs. Thompson, and Be Vu vs. Mitchell.</p> <p>As recommended by CWDA, the base allocation was calculated using 100% of each county's combined FY 2006-07 Eligibility and Employment Services allocation prior to the \$90 million Employment Services augmentation and with the restoration of the \$40 million FY 2006-07 Performance Incentive-related reduction. This "base" was compared against the corresponding components budgeted for FY 2007-08 to determine the funding "growth". The "growth" was allocated as follows: 25% was allocated based upon applying a percent-to-total to each county's FY 2007-08 base allocation excluding the fraud incentive-related reduction and 75% was allocated only to those counties with higher than average Eligibility caseloads per Full Time Equivalent (FTE). A statewide eligibility caseload standard (76.846 cases per FTE) was provided by CWDA. The actual individual county FTEs were calculated based on FY 2005-06 actuals and caseload that was reported on the CA 237 and the unit cost per FTE was provided by the County Welfare Departments (CWDs) based on FY 2005-06 actuals.</p> | ✓ | |
| Eligibility Basic Administrative Reduction | <p>Reflects a \$16 million reduction to the Single Allocation for FY 2007-08. Counties have the option to backfill the reduction with fraud incentive funds previously earned and allocated to counties but not spent.</p> <p>The fraud incentive-related reduction is based upon a percent-to-total of each county's remaining fraud incentives as of June 30, 2007. The fraud incentive-related reduction reduces the single allocation by the lesser of \$16 million or the amount of remaining unspent fraud incentives.</p> | | ✓ |
| Be Vu v. Mitchell Premise | <p>Reflects the administrative costs associated with complying with the terms of the settlement agreement in the Be Vu v. Mitchell court case. The settlement agreement specifies that in addition to Chinese, Russian, Spanish, and Vietnamese, the CalWORKs program forms must be translated into Arabic, Armenian, Cambodian, Farsi, Hmong, Lao, and Tagalog. Funds were distributed according to a county specific methodology.</p> | ✓ | |

**FY 2007-08 CalWORKs EMPLOYMENT SERVICES
ALLOCATED PREMISES**

The following provides a brief description the CalWORKs Employment Services allocation and the methodology used to distribute the budgeted costs.

| PREMISE | ALLOCATION DESCRIPTION/METHODOLOGY | COST | SAVINGS |
|------------------------------|--|------|---------|
| CalWORKs Employment Services | <p>Reflects the administration and service costs of the CalWORKs WTW Employment Services program, including line staff and supervisors, administrators, clerical staff and overhead, and direct service delivery costs. This allocation includes the following premises: Employment Services Basic Costs, Staff Development Recent Non-Citizens Cal Learn, Safety Net Services, Single Allocation Adjustment, Welfare Reform/Work Participation, Homeless Assistance, TANF Reauthorization, Undocumented Citizens, Emergency Freeze Response, and CalWORKs Resources.</p> <p>As recommended by CWDA, the base allocation was calculated using 100% of each county's combined FY 2006-07 Eligibility and Employment Services allocation prior to the \$90 million Employment Services augmentation and with the restoration of the \$40 million FY 2006-07 Performance Incentive-related reduction. This "base" was compared against the corresponding components budgeted for FY 2007-08 to determine the funding "growth". The "growth" was allocated as follows: 25% was allocated based upon applying a percent-to-total to each county's FY 2007-08 base allocation excluding the fraud incentive-related reduction and 75% was allocated only to those counties with higher than average Eligibility caseloads per FTE. A statewide eligibility caseload standard (76.846 cases per FTE) was provided by CWDA. The actual individual county FTEs were calculated based on FY 2005-06 actuals and caseload that was reported on the CA 237 and the unit cost per FTE was provided by the CWDs based on FY 2005-06 actuals.</p> | ✓ | |

**FY 2007-08 CAL-LEARN PROGRAM
ALLOCATED PREMISES**

The following provides a brief description of the Cal-Learn Program allocation and the methodology used to distribute the budgeted costs.

| PREMISE | ALLOCATION DESCRIPTION/METHODOLOGY | COST | SAVINGS |
|--|--|------|---------|
| Cal-Learn Program Administration, Case Management, Transportation & Ancillary Services, State-Only Cal Learn, Recent Noncitizen Entrants | <p>Reflects the administration and service costs of providing intensive case management, supportive services, and fiscal incentives/disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn Program. Funds were distributed based on a percent to total of each county's Average Monthly Caseload for Calendar Year 2006 as reported on the STAT 45 Report. An adjustment was made to ensure that each county received a minimum allocation of \$1,000.</p> | ✓ | |

**FY 2007-08 CalWORKs STAGE ONE CHILD CARE
ALLOCATED PREMISES**

The following provides a brief description of each premise included in the CalWORKs Stage One Child Care allocation and the methodology used to distribute the budgeted costs/savings.

| PREMISE | ALLOCATION DESCRIPTION/METHODOLOGY | COST | SAVINGS |
|--|---|-------------|----------------|
| Stage One Child Care Services and Administration | Reflects the administration costs of Stage One Child Care as well as direct service delivery costs. Funds were distributed based on a percent to total of each county's Child Care expenditures for FY 2006-07 (Program Codes 036, 053, 054, 453, 688, 692, 811, 900, 903, 909 and 912), inclusive of any Performance Incentives spent on Child Care. An adjustment was made to ensure that each county received a minimum allocation of \$25,000. | ✓ | |
| Welfare Reform/Work Participation | Reflects costs associated with implementation of Senate Bill (SB) 1104 (Chapter 229, Statutes of 2004) which requires Universal Engagement in work-directed services/activities for all nonexempt adults. Funds were distributed based on a percent to total of each county's Child Care expenditures for FY 2006-07. | ✓ | |
| Safety Net Costs | Reflects costs to provide Safety Net services to recipients who will reach their 60-month CalWORKs time limit and who will no longer be eligible to receive assistance. The costs were distributed based on a percent to total of each county's estimated number of cases that will reach the 60-month time limit. Data used in this methodology was obtained from the Medi-Cal Eligibility Data System (MEDS). | ✓ | |
| Child Care Health & Safety Requirements | Reflects costs associated with the TrustLine Registry and the Self-Certification process. TrustLine Registry is state-mandated program that includes fingerprinting of certain child care providers and applications as well as searching the California Child Abuse Central Index and the California Criminal History System. Self-Certification requires that license-exempt child care providers self-certify that they meet minimum health and safety standards. Funding for costs associated with the Health and Safety Requirements was distributed based on a percent to total of each county's expenditures for the most recent four quarters for TrustLine and Self-Certification (Program Codes 901 and 902). An adjustment was made to ensure that each county received a minimum allocation of \$2,000. | ✓ | |
| Emergency Freeze Response | Reflects costs related to services and administrative costs associated with increased child care cases in 13 counties as a result of this past winter's weather conditions that devastated many farming-related businesses leading to the Governor's declaration of several counties as disaster areas. | ✓ | |
| TANF Reauthorization AB 1808 | Reflects additional child care costs associated with TANF Reauthorization provisions that result in the need for California to significantly increase the number of recipients participating in activities that count toward the TANF Work Participation Rate requirements of 50 percent for all families and 90 percent for two-parent families. | ✓ | |
| Undocumented Citizen SB 1569 | Reflects costs associated with the implementation of SB 1569, which extends social services and benefits to noncitizen victims of human trafficking, domestic violence, and other serious crimes. | ✓ | |
| Homeless Assistance | Reflects costs associated with changes to the existing Homeless Assistance program, as mandated by AB 1808, which increased temporary homeless shelter rates and allowed for once-in-a-lifetime permanent housing assistance under threat of eviction. | ✓ | |

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| FY 2007-08 CalWORKs SINGLE ALLOCATION PROGRAM CODES |
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CalWORKs ELIGIBILITY

| | | | |
|-----|---|-----|---|
| 065 | 2 Parent Family State-Only CalWORKs Eligibility, Admin. | 610 | CalWORKs - Jail Match (SB 1556) |
| 066 | 2 Parent Family State-Only CalWORKs Case Management | 614 | CalWORKs Eligibility |
| 204 | CalWORKs IEVS | 615 | Initial Eligibility Determination - CalWORKs/Medi-Cal |
| 226 | Child Spousal Support Disregards | 616 | Non-Federal CalWORKs Eligibility |
| 263 | U.S. Residency Project - CalWORKs | 618 | CalWORKs Program Integrity |
| 269 | CalWORKs SAVE Program | 663 | CalWORKs Case Management |
| 278 | CalWORKs Overpayment Collections | 664 | Information & Referral |
| 293 | CalWORKs AFIRM - Los Angeles County | 665 | Non-Federal CalWORKs Case Management: Legal Aliens |
| 301 | CalWORKs Fraud | | |
| 305 | Non-Federal CalWORKs Fraud | | |
| 340 | EFD/P - Federal CalWORKs | | |

CalWORKs CAL LEARN

| | | | |
|-----|--|-----|--|
| 026 | State-Only Cal Learn Eligibility | 630 | Cal Learn Eligibility |
| 027 | State-Only Cal Learn Case Management | 640 | Non-Federal Cal Learn Eligibility |
| 028 | State-Only Cal Learn Support Services | 641 | Non-Federal Cal Learn Case Management |
| 432 | Cal Learn Support Services, Transportation & Ancillary | 649 | Non-Federal Cal Learn Support Services |
| 617 | Cal Learn Case Management | | |

CalWORKs WELFARE TO WORK (WTW) - EMPLOYMENT SERVICES

| | | | |
|-----|---|-----|---|
| 055 | Safety Net Employment Services - Non-Assistance | 631 | CalWORKs Transitional Services |
| 056 | Safety Net Employment Services - Assistance | 633 | WTW General |
| 109 | WTW 2 Parent Family General | 648 | Non-Federal CalWORKs Transitional Services |
| 233 | CalWORKs-Support Svcs: Grants & Loans | 678 | WTW 2 Parent Family Pre-Assessment: Non-Admin. |
| 257 | Supportive Services Outreach | 679 | WTW 2 Parent Family Post-Assessment: Non-Admin. |
| 451 | Non-Federal WTW | 680 | WTW 2 Parent Family Post-Assessment: Voc. Ed., Non-Admin. |
| 620 | WTW Pre-Assessment | 681 | WTW 2 Parent Family Assessment: Non-Admin. |
| 621 | WTW Post-Assessment: Community Service | 682 | WTW 2 Parent Family Post-Assessment: Other, Non-Admin. |
| 622 | WTW Post-Assessment: Other | 683 | 2 Parent Recipient Child Care Training |
| 623 | WTW Post-Assessment: Vocational Education | 685 | Domestic Violence |
| 624 | WTW Assessment | 686 | Recipient Child Care Training |

CalWORKs CHILD CARE

| | | | |
|-----|--|-----|--------------------------------------|
| 053 | Safety Net Child Care - Non-Assistance | 903 | Non-Federal Child Care |
| 054 | Safety Net Child Care - Assistance | 906 | Child Care Capacity Building Program |
| 453 | Stage One Child Care | 909 | Cal-Learn Child Care |
| 811 | State-Only Cal Learn Child Care | 910 | SUO - Title XX Stage One Costs |
| 900 | Unable to Transfer Stage 1 to 2 | 912 | NonFederal Cal Learn Child Care |
| 901 | Child Care Health & Safety Requirements Self-Certification | 914 | SUO - TANF / Title XX Transfer |
| 902 | Child Care Health & Safety Requirements Trustline | | |

STATE USE ONLY

| | | | |
|-----|---|-----|-------------------------------------|
| 086 | SUO - Merit System Contract - Food Stamps | 402 | SUO A-87 Contract - County Only |
| 087 | SUO - A-87 Contract - Food Stamps | 639 | SUO - CalWORKs MOE Adjustment |
| 298 | SUO - NAFS SB90 - CalWORKs County MOE | 657 | SUO - CalWORKs Single Allocation |
| 321 | SUO - Food Stamps County Share Reduction | 666 | SUO - Administrative CAP Adjustment |
| 401 | SUO - Merit System Contract - County Only | | |